

FIGURE 1

200

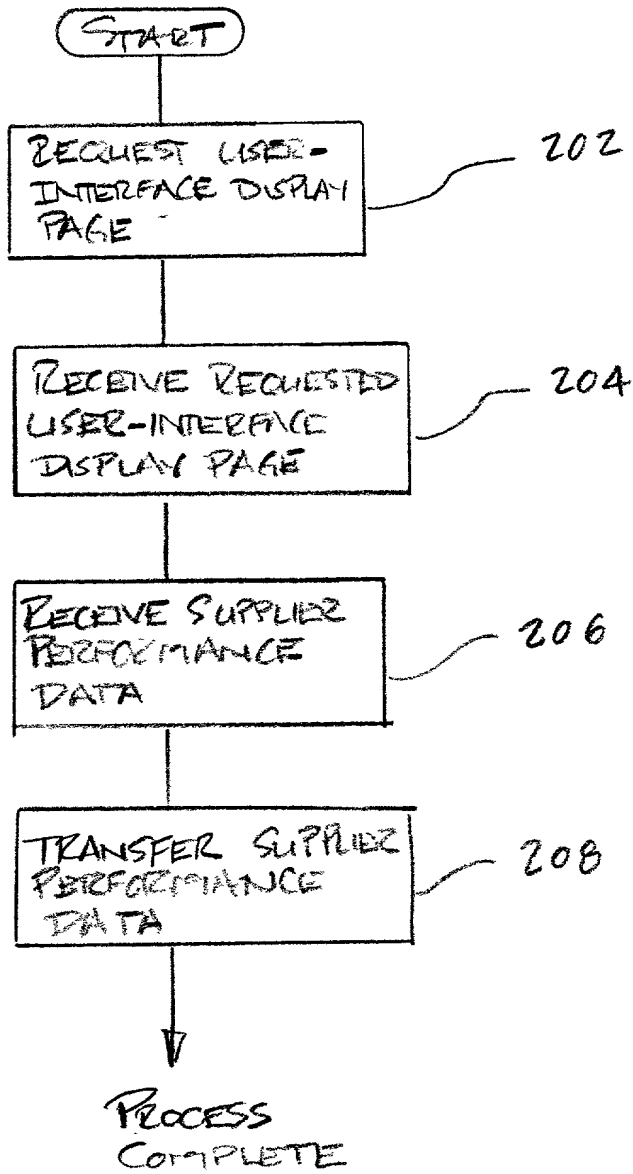


FIGURE 2

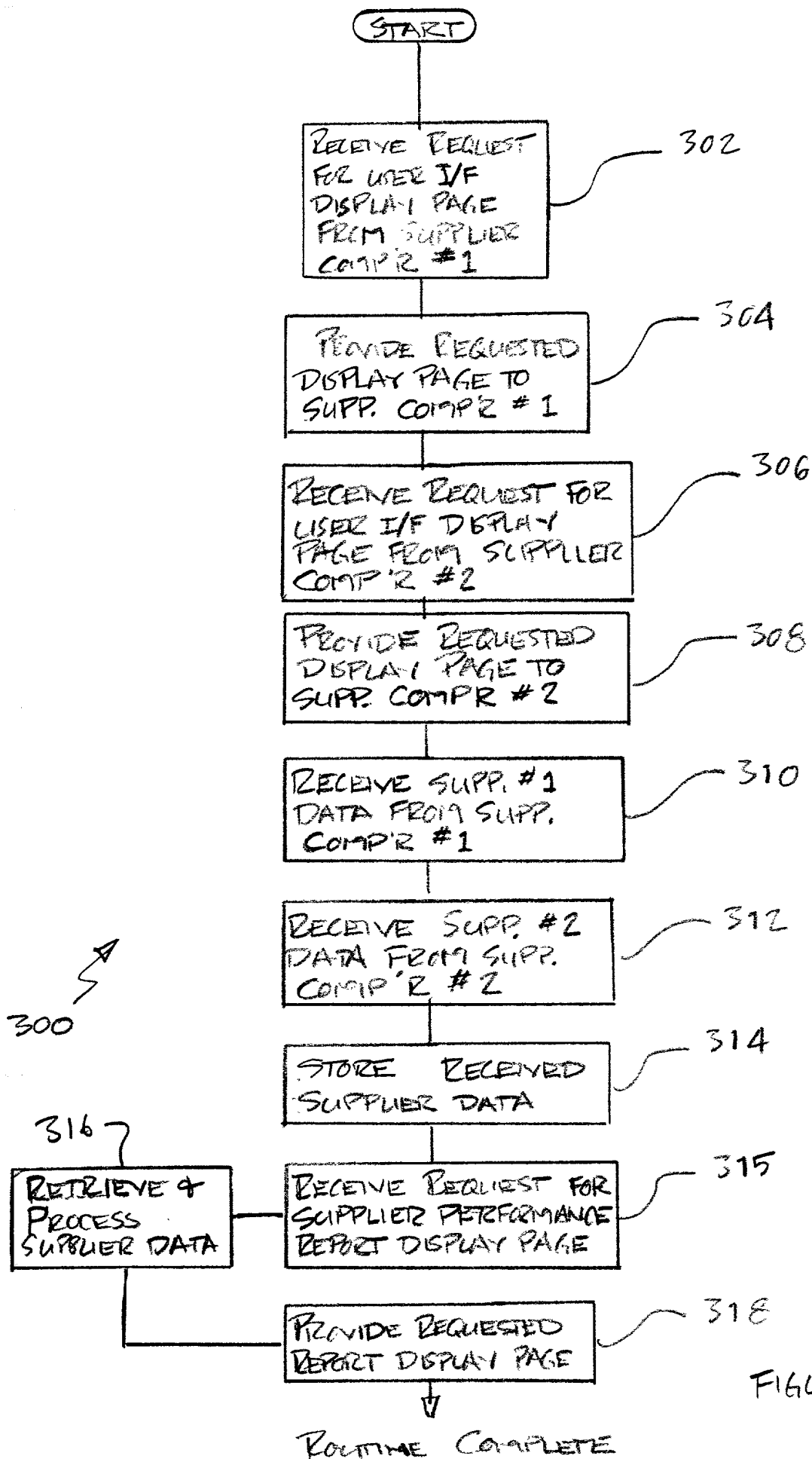


FIGURE 3

Resources Ramp-Up Screen

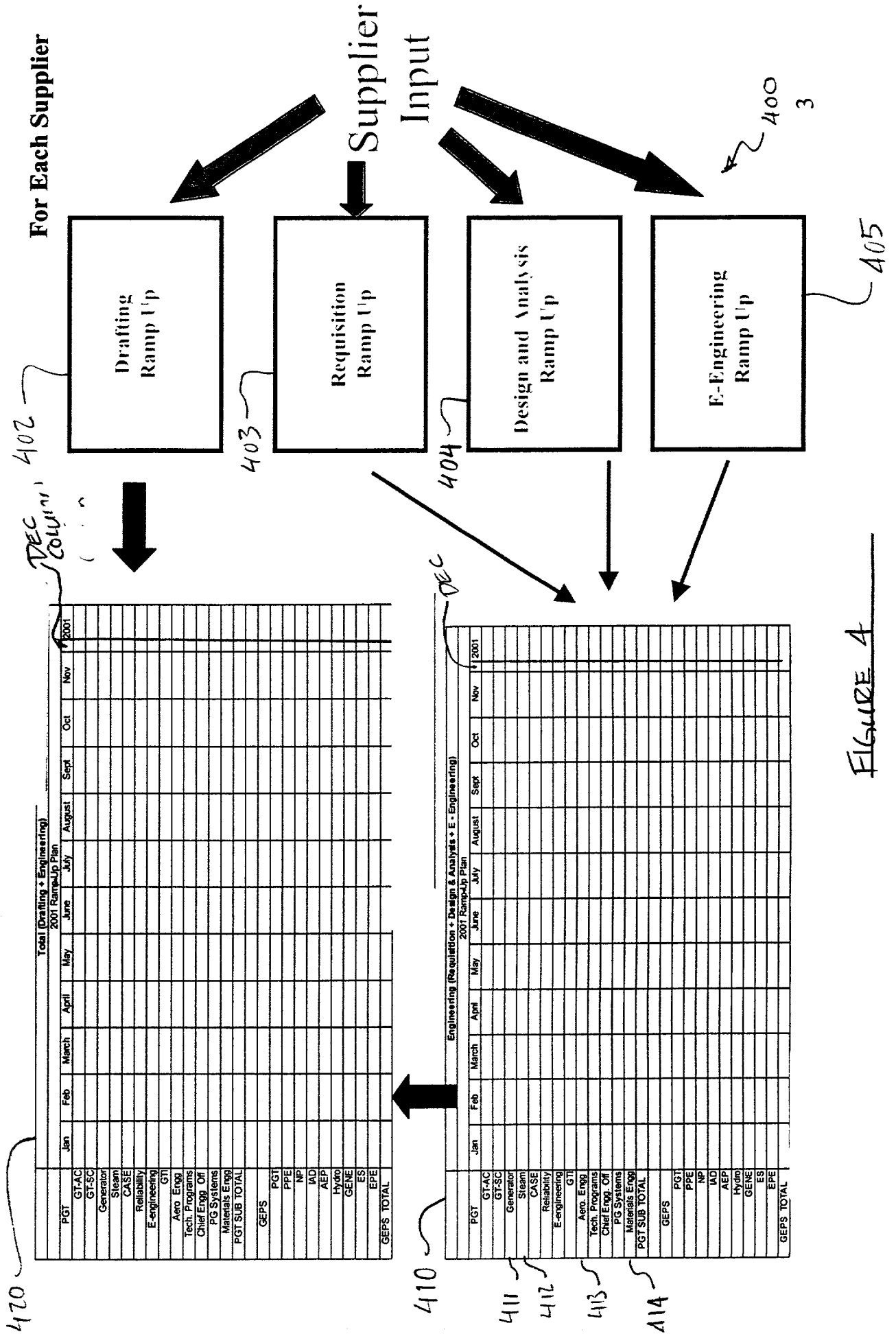


FIGURE 4

FORM 6847-0000

Monthly Resources Status

For Each Supplier

502

504

505

506

507

508

510

NOVEMBER	Drafting Current	Requisition Current	D & A Current	E-Engg Current	Engineering Current	Total Current
PGT						
GT-AC						
GT-SC						
Generator						
Steam						
CASE						
Reliability						
E-engineering						
GTI						
Aero. Engg.						
Tech. Programs						
Chief Engg. Off.						
PG Systems						
Materials Engg						
PGT SUB TOTAL						
GEPS						
PGT						
PPE						
NP						
IAD						
AEP						
Hydro						
GENE						
ES						
EPE						
GEPS TOTAL						

Rolled Up

Rolled Up

Supplier
Input

500

516

SUBMIT

FIGURE 5

512

514

Supplier Package Delivery Metrics

For Each Supplier

Monthly

Separate Screen For:

Drafting

Requisition

Design & Analysis

E-Engineering

Final Roll Up

NOVEMBER	# Packages Delivered	# Packages Delivered	# Packages Delivered	Orig Time	Delivery Span Max Days	Delivery Span Min Days
PGT						
GT-AC						
GT-SC						
Generator						
Steam						
CASE						
Reliability						
E-engineering						
GTI						
Aero. Engg.						
Tech. Programs						
Chief Engg. Off.						
PG Systems						
Materials Engg						
PGT SUB TOTAL						
GEPS						
PGT						
PPE						
NP						
IAD						
AEP						
Hydro						
GENE						
ES						
EPE						
GEPS SUB TOTAL						

602

604

606

608

Span - Can be P95-P5

610

612

614

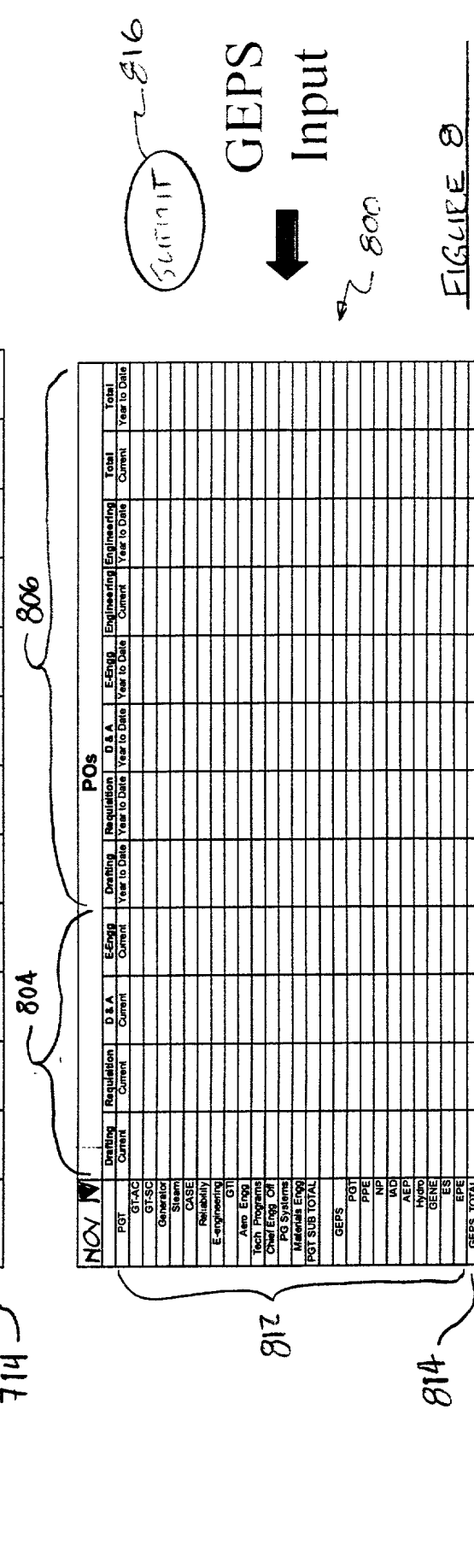
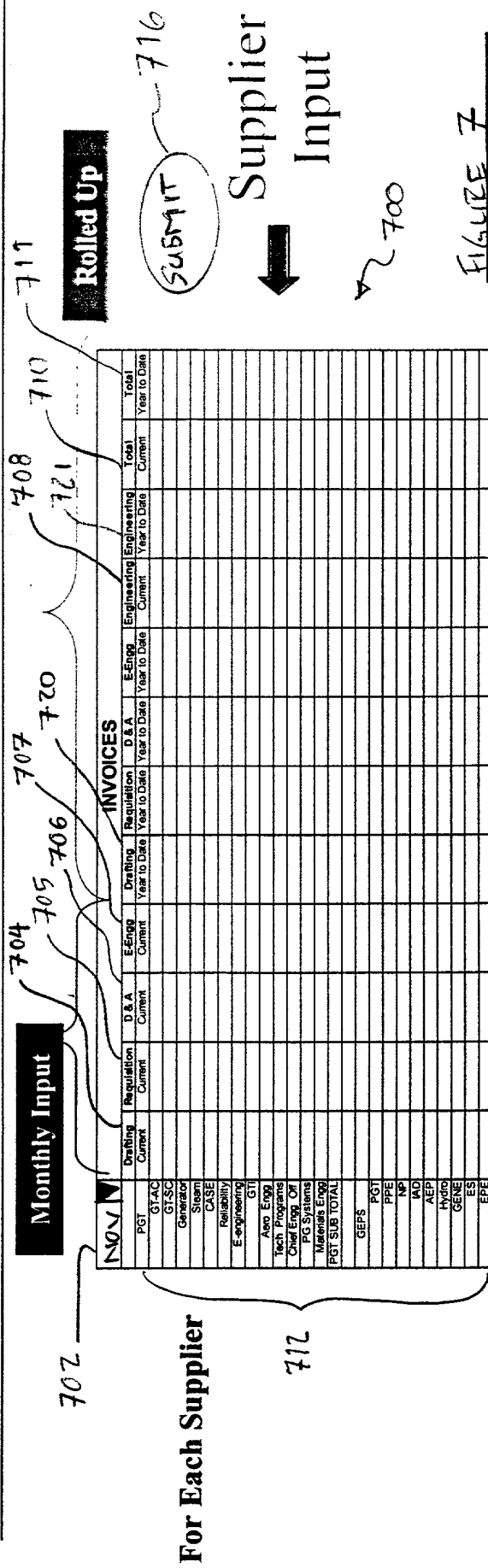
600

SUBMIT

FIGURE 6

616

Receipts and POs



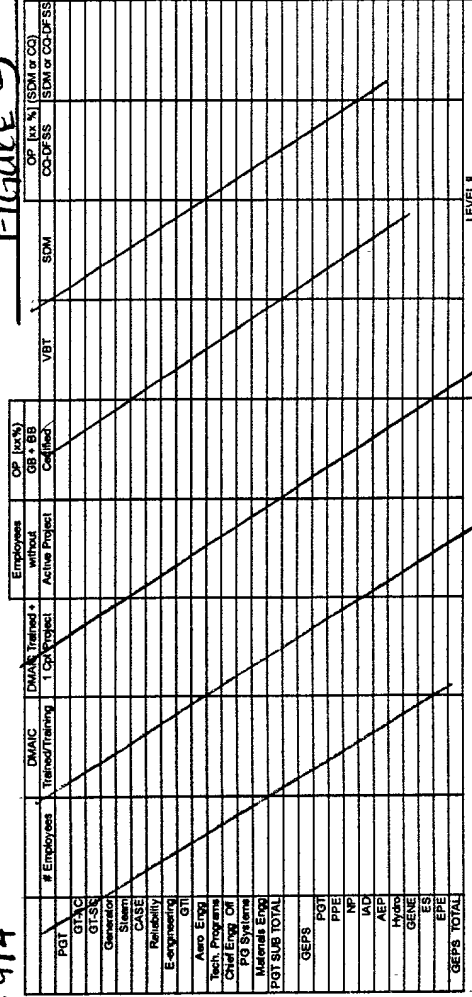
SPECIAL PROJECTS Metrics

Monthly

E-Engineering

000

Figure 9



12

FOOTNOTES

Global Headcount

August 31 YTD '01 (All Global Suppliers)

1002 1004 1006

	August Actual	August Target	August Variance	92 Target	93 Target	94 Target
PGT						
GT-AC	334	339	(5)		349	360
GT-SC	17	12	5		13	13
Generator	90	80	10		92	93
Steam	134	127	7		128	128
CASE	158	158	0		159	159
Reliability	10	3	7		14	15
E-engineering	177	113	64		115	118
GTI	1	0	1		0	0
Aero. Engg.	1	0	1		0	0
Tech. Programs	2	0	2		0	0
Chief Engg. Off.	5	0	5		0	0
PG Systems	2	0	2		0	0
Materials Engg	9	0	9		0	0
PGT SUB TOTAL	940	832	108	710	798	882
GEPS						
PGT	940	832	108			
PPE	118	145	(27)		153	151
Oil & Gas	173	196	(23)		196	196
IAD	17	29	(12)		29	29
AEP	47	30	17		30	30
Hydro	18	52	(34)		52	52
GENE	5	11	(6)		11	10
ES	220	190	30		190	217
EPE	40	15	25		15	15
GEPS TOTAL	1578	1500	78	1265	1446	1562

1012

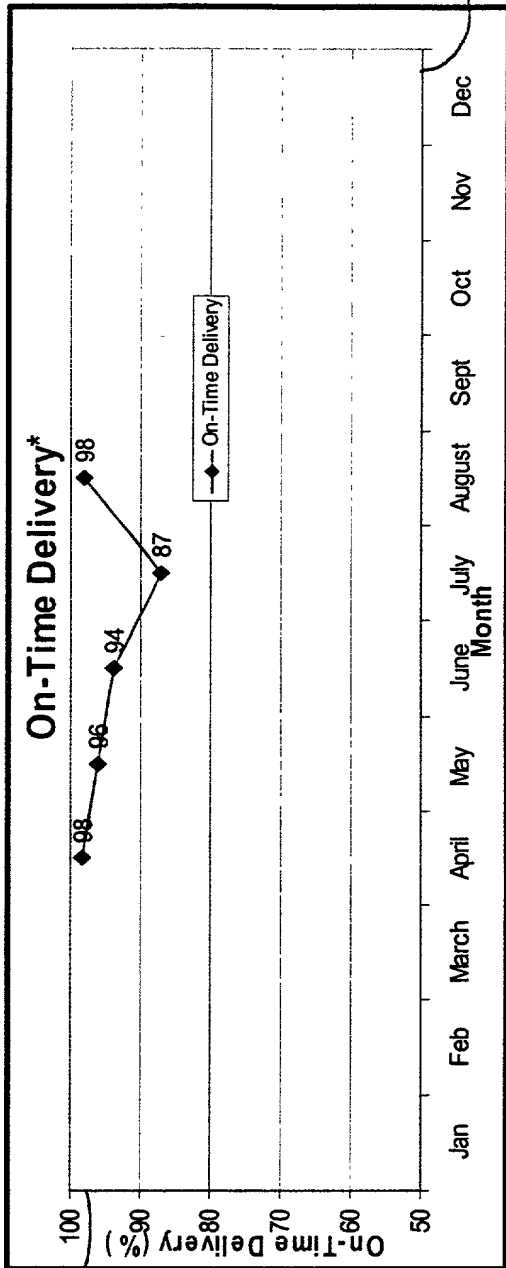
1014

1000

FIGURE 10

[illegible]

On-Time Delivery



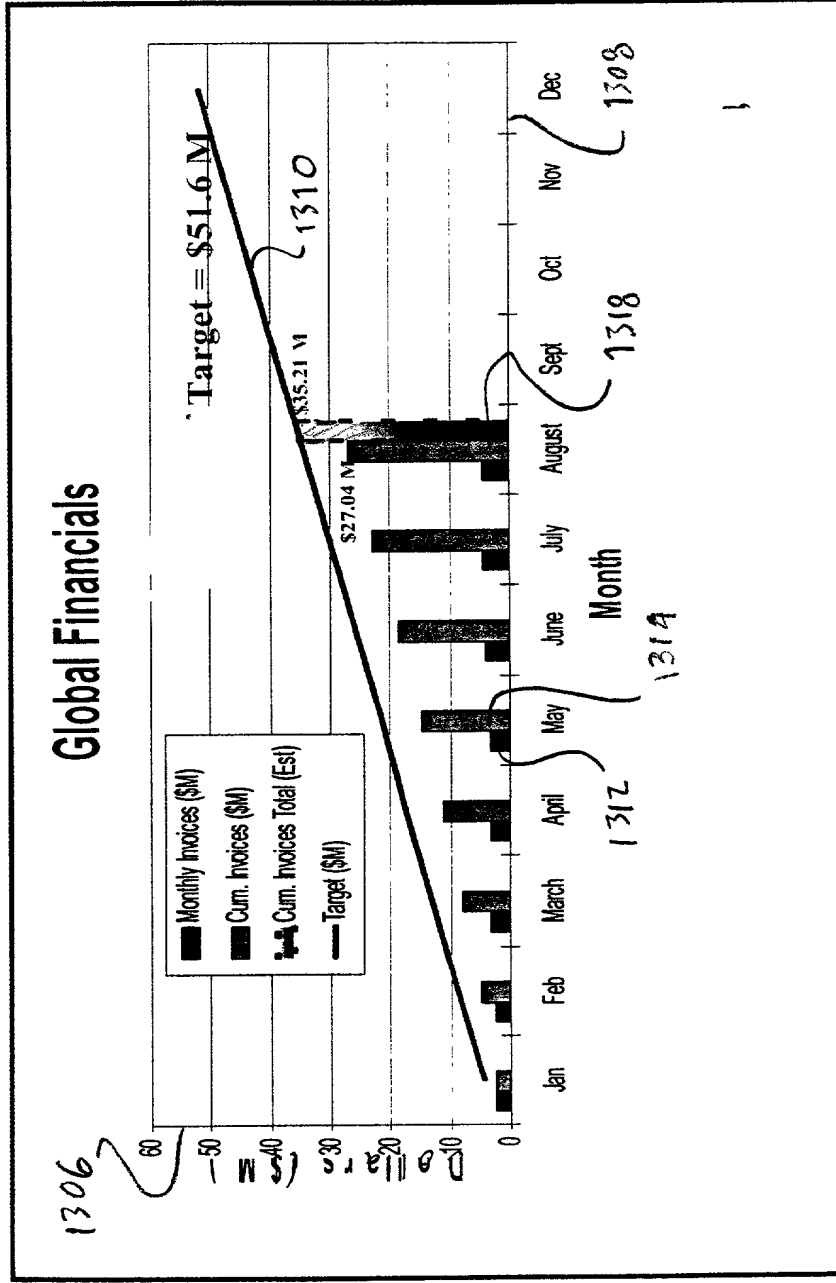
On-Time Delivery = $\frac{\text{\# of work packages delivered on time this month}}{\text{\# of work packages scheduled to be delivered this month}}$



Month = August	# of Packages Delivered	On-Time Delivery (%)	Days Span (P95-5) (+late, -early)
TCS	2088	100	(0) / (-20)
CIAT	1605	97	(+7) / (-30)
EACoE	14	93	(+1) / (-22)
JWTC	10	100	(0) / (0)
RDS	755	99	(+1) / (-50)
Quest	4	100	(0) / (0)
EDS	131	85	(+7) / (-12)
Total	4607	98	

FIGURE 12

Global Financial Metric



	Cum. (\$M)
TCS	12.46
CIAT	5.21
EACoE	1.88
JWTC	2.63
RDS	2.49
Quest	1
EDS	1.37
Total	27.04

Typical financial report. Tracks invoicing against budgets.

FIGURE 13

FOSTER 158476550
SPECIAL PROJECTS

1406 1402 1408 1410 1412

Projects & Savings - (FW-35)											
1404		1402		FW35		# Projects		Project Savings (\$ K)		FW - 35	
						2001 OP	2001 Actual	2001 OP	2001 Actual	# / Savings (\$ K)	
Global Site Total						663	149		181.5		0 / 0
TCS						75	10		67.0		0 / 0
CIAT						300	14	As base	81.0		0 / 0
EACoE						93	15	line is available to	33.5		0 / 0
JWTC						65	54	measure the Cost	0.0*		0 / 0
RDS						110	54	Savings, no Goal	0.0*		0 / 0
Quest						0	0	has been defined.	0.0		0 / 0
EDS						20	2		0.0*		0 / 0
Staffing and Training											
		FW35		Exempt HC		OP:		OP:		OP:	
						MAIC Trained	MAIC Trained + 1 Cpt Project	HC WITHOUT Active Project	Certified GB	Certified BB	
Global Site Total				947		650		148		203	
TCS				212		168		33		33	
CIAT				236		188		13		85	
EACoE				103		66		12		38	
JWTC				165		103		79		0	
RDS				114		71		10		32	
Quest				60		2		1		0	
EDS				57		52		0		15	
Staffing and Training											
		FW35		OP:		PQ-DFSS					
						151					
Global Site Total						0					
TCS						12					
CIAT						24					
EACoE						103					
JWTC						9					
RDS						0					
Quest						3					
EDS											

1400

FIGURE 14